

Budget Amendment - Superfund, Function, Category

	Sum of Amount
001 - General Fund	(27,839,098)
Revenue	(13,919,549)
38 - Other Sources	(13,919,549)
Revenue	(13,919,549)
Expense	(13,919,549)
51 - General Government	(7,056,274)
30 - Operating	(7,056,274)
52 - Public Safety	500,000
30 - Operating	500,000
55 - Economic Environment	(995,349)
30 - Operating	(995,349)
56 - Human Services	(1,000,000)
30 - Operating	(1,000,000)
57 - Culture & Recreation	(983,000)
30 - Operating	(983,000)
58 - Other Uses - Transfers	(3,700,000)
30 - Operating	(3,700,000)
59 - Other Non-Operating (Reserves)	(684,926)
30 - Operating	(684,926)
120 - Career Source - Region 9	(1,396,118)
Revenue	(698,059)
33 - Intergovernmental Revenue	271,941
Revenue	271,941
36 - Miscellaneous Revenue	8
Revenue	8
38 - Other Sources	(970,008)
Revenue	(970,008)
Expense	(698,059)
55 - Economic Environment	(698,059)
30 - Operating	(698,059)
154 - COVID-19 Relief	13,498,830
Revenue	6,749,415
38 - Other Sources	6,749,415
Revenue	6,749,415
Expense	6,749,415
51 - General Government	8,000,000
30 - Operating	8,000,000
52 - Public Safety	49,415
30 - Operating	49,415
56 - Human Services	1,000,000
30 - Operating	1,000,000
58 - Other Uses - Transfers	(2,300,000)
30 - Operating	(2,300,000)
501 - Self Insurance	-
Revenue	-
38 - Other Sources	-
Revenue	-

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Expense	-
51 - General Government	1,200,000
30 - Operating	1,200,000
59 - Other Non-Operating (Reserves)	(1,200,000)
30 - Operating	(1,200,000)
812 - Environmental	338,972
Revenue	169,486
33 - Intergovernmental Revenue	(37,984)
Revenue	(37,984)
38 - Other Sources	207,470
Revenue	207,470
Expense	169,486
53 - Physical Environment	74,976
30 - Operating	74,976
57 - Culture & Recreation	32,186
30 - Operating	32,186
59 - Other Non-Operating (Reserves)	62,324
30 - Operating	62,324
814 - Emergency Services	220,000
Revenue	110,000
33 - Intergovernmental Revenue	110,000
Revenue	110,000
Expense	110,000
52 - Public Safety	110,000
30 - Operating	110,000
815 - Housing/Land Development	2,000,000
Revenue	1,000,000
38 - Other Sources	1,000,000
Revenue	1,000,000
Expense	1,000,000
55 - Economic Environment	1,000,000
30 - Operating	1,000,000
816 - Community Services	(19,038)
Revenue	(9,519)
33 - Intergovernmental Revenue	357,611
Revenue	357,611
38 - Other Sources	(367,130)
Revenue	(367,130)
Expense	(9,519)
56 - Human Services	(9,519)
30 - Operating	(9,519)
817 - Tourism	299,146
Revenue	149,573
38 - Other Sources	149,573
Revenue	149,573
Expense	149,573
55 - Economic Environment	96,494

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	Sum of Amount
30 - Operating	96,494
57 - Culture & Recreation	83,173
30 - Operating	83,173
58 - Other Uses - Transfers	203,417
30 - Operating	203,417
59 - Other Non-Operating (Reserves)	(233,511)
30 - Operating	(233,511)
818 - Other Special Revenues	1,782,108
Revenue	891,054
38 - Other Sources	891,054
Revenue	891,054
Expense	891,054
51 - General Government	(18,139)
30 - Operating	(18,139)
53 - Physical Environment	995,990
30 - Operating	995,990
56 - Human Services	(5,331)
30 - Operating	(5,331)
57 - Culture & Recreation	(81,178)
30 - Operating	(81,178)
71 - County Court - Operations	(288)
#N/A	(288)
819 - Debt Service	-
Expense	-
58 - Other Uses - Transfers	41,905
30 - Operating	41,905
59 - Other Non-Operating (Reserves)	(41,905)
30 - Operating	(41,905)
820 - Other Capital Projects	(1,960,470)
Revenue	(980,235)
38 - Other Sources	(980,235)
Revenue	(980,235)
Expense	(980,235)
52 - Public Safety	(13,790)
30 - Operating	(13,790)
55 - Economic Environment	(654,873)
30 - Operating	(654,873)
57 - Culture & Recreation	608
30 - Operating	608
58 - Other Uses - Transfers	(311,802)
30 - Operating	(311,802)
71 - County Court - Operations	(378)
70 - Debt Service	(378)
824 - Transportation	(968,282)
Revenue	(484,141)
33 - Intergovernmental Revenue	102,000
Revenue	102,000

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	Sum of Amount
38 - Other Sources	(586,141)
Revenue	(586,141)
Expense	(484,141)
54 - Transportation	(527,897)
30 - Operating	(527,897)
59 - Other Non-Operating (Reserves)	43,756
30 - Operating	43,756